

**CITY OF LAWRENCEBURG, INDIANA**

**ADDITIONAL APPROPRIATION ORDINANCE**

ORDINANCE # \_\_\_\_\_-2019

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained by the City of Lawrenceburg, Dearborn County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROVED BY COMMON COUNCIL
Fund Name: Motor Vehicle Highway Major Budget Classification: Supplies	<u>\$75,000.00</u>	\$ _____
Total for Motor Vehicle Highway Fund	<u>\$75,000.00</u>	\$ _____
Fund Name: Parks & Recreation Major Budget Classification: Personal Services	<u>\$50,000.00</u>	\$ _____
Total for Parks & Recreation Fund	<u>\$50,000.00</u>	\$ _____
Fund Name: NR Fall Fest Major Budget Classification: Capital Outlays	<u>\$78,000.00</u>	\$ _____
Total for NR Fall Fest Fund	<u>\$78,000.00</u>	\$ _____
Fund Name: DUI-Oper Pull Over Major Budget Classification: Supplies	<u>\$7,500.00</u>	\$ _____
Total for DUI-Oper Pull Over Fund	<u>\$7,500.00</u>	\$ _____
Fund Name: BCC-Oper Pull Over Major Budget Classification: Supplies	<u>\$10,000.00</u>	\$ _____
Total for BCC-Oper Pull Over Fund	<u>\$10,000.00</u>	\$ _____
Fund Name: Municipal Development Major Budget Classification: Other Services & Charges	<u>\$300,000.00</u>	\$ _____

Total for Municipal Development Fund	<u>\$300,000.00</u>	\$ _____
Fund Name: Riverboat		
Major Budget Classification:		
Other Services & Charges	\$1,500,000.00	\$ _____
Capital Outlays	<u>\$160,000.00</u>	\$ _____
Total for Riverboat Fund	<u>\$1,660,000.00</u>	\$ _____
Fund Name: NR Police Equipment		
Major Budget Classification:		
Capital Outlays	<u>\$4,000.00</u>	\$ _____
Total for NR Police Equipment Fund	<u>\$4,000.00</u>	\$ _____
Fund Name: NR Redevelopment		
Major Budget Classification:		
Capital Outlays	<u>\$1,050,000.00</u>	\$ _____
Total for NR Redevelopment Fund	<u>\$1,050,000.00</u>	\$ _____
Fund Name: IN Housing Development Grant		
Major Budget Classification:		
Capital Outlays	<u>\$150,000.00</u>	\$ _____
Total for IN Housing Dev Grant Fund	<u>\$150,000.00</u>	\$ _____
Fund Name: NR Fire Donations		
Major Budget Classification:		
Other Services & Charges	<u>\$7,500.00</u>	\$ _____
Total for NR Fire Donations Fund	<u>\$7,500.00</u>	\$ _____
Fund Name: Local Road & Bridge Matching Grant		
Major Budget Classification:		
Capital Outlays	<u>\$750,000.00</u>	\$ _____
Total for Local Road & Bridge Fund	<u>\$750,000.00</u>	\$ _____
Fund Name: Public Facilities Grant		
Major Budget Classification:		
Capital Outlays	<u>\$460,000.00</u>	\$ _____
Total for Public Facilities Grant Fund	<u>\$460,000.00</u>	\$ _____
Fund Name: Donation		
Major Budget Classification:		
Other Services & Charges	<u>\$5,000.00</u>	\$ _____

Total for Donation Fund	<u>\$5,000.00</u>	\$ _____
Fund Name: LCC Grant		
Major Budget Classification:		
Capital Outlays	<u>\$729,760.00</u>	\$ _____
Total for LCC Grant Fund	<u>\$729,760.00</u>	\$ _____
TOTAL Additional Appropriations:	<u>\$5,336,760.00</u>	

ALL OF WHICH IS ORDAINED BY THE COMMON COUNCIL OF THE CITY OF LAWRENCEBURG, DEARBORN COUNTY, INDIANA, ON THIS THE \_\_\_\_\_DAY OF \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mel Davis, Council President

\_\_\_\_\_  
Anthony Abbott, Council Member

\_\_\_\_\_  
Randy Abner, Council Member

\_\_\_\_\_  
Aaron Cook, Council Member

\_\_\_\_\_  
Paul Seymour Jr., Council Member

ATTEST AND PRESENTED TO THE PRESIDING OFFICER:

\_\_\_\_\_  
Richard Richardson, Clerk-Treasurer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor Kelly Mollaun, Presiding Officer

APPROVAL OR VETO BY MAYOR:

Veto: \_\_\_\_\_

Approve: \_\_\_\_\_

\_\_\_\_\_  
Mayor Kelly Mollaun, City Executive

\_\_\_\_\_  
Date

## NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Lawrenceburg, Dearborn County, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at 230 Walnut Street, at 6:45 o'clock p.m., on the 2nd day of December, 2019.

	Additional Appropriations
Fund Name: Motor Vehicle Highway Major Budget Classification: Supplies	<u>\$75,000.00</u>
Fund Name: Parks & Recreation Major Budget Classification: Personal Services	<u>\$50,000.00</u>
Fund Name: NR Fall Fest Major Budget Classification: Capital Outlays	<u>\$78,000.00</u>
Fund Name: DUI-Oper Pull Over Major Budget Classification: Supplies	<u>\$7,500.00</u>
Fund Name: BCC-Oper Pull Over Major Budget Classification: Supplies	<u>\$10,000.00</u>
Fund Name: Municipal Development Major Budget Classification: Other Services & Charges	<u>\$300,000.00</u>
Fund Name: Riverboat Major Budget Classification: Other Services & Charges Capital Outlays Total Riverboat Fund	<u>\$1,500,000.00</u> <u>\$160,000.00</u> <u>\$1,660,000.00</u>
Fund Name: NR Police Equipment Major Budget Classification: Capital Outlays	<u>\$4,000.00</u>
Fund Name: NR Redevelopment Major Budget Classification: Capital Outlays	<u>\$1,050,000.00</u>
Fund Name: IN Housing Development Grant Major Budget Classification:	

Capital Outlays \$150,000.00

Fund Name: NR Fire Donations

Major Budget Classification:

Other Services & Charges \$7,500.00

Fund Name: Local Road & Bridge Matching Grant

Major Budget Classification:

Capital Outlays \$750,000.00

Fund Name: Public Facilities Grant

Major Budget Classification:

Capital Outlays \$460,000.00

Fund Name: Donation

Major Budget Classification:

Other Services & Charges \$5,000.00

Fund Name: LCC Grant

Major Budget Classification:

Capital Outlays \$729,760.00

TOTAL \$5,336,760.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated November 13, 2019

Richard Richardson, Clerk-Treasurer  
City of Lawrenceburg